BUDGET WORKSHOP MINUTES



Aransas County Commissioners Court

Monday, June 16, 2025, 9:00 A.M.

The Aransas County Commissioners Court met on Monday, June 16, 2025 at 9:00 A.M. in The Rockport Aquarium Education Center located at 706 Navigation Circle, Rockport, Texas, 78382. Aransas County Commissioner's Court meeting video recordings are available by following this link: Commissioners Court Minutes and Agendas (aransascountytx.gov), then scroll to the bottom of the page and select the date you wish to view.

Present: Ray A. Garza, County Judge

Jack Chaney, Commissioner Precinct 1-1A Leslie Casterline, Commissioner, Precinct 2 Pat Rousseau, Commissioner, Precinct 3 Robert Dupnik, Commissioner, Precinct 4-4A

I. CALL TO ORDER

Video Time 0:00

II. ROLL CALL

Video Time 0:11

III. DECLARE QUORUM

Video Time 0:19

IV. ITEMS FOR DELIBERATION AND/OR ACTION

 General discussion of 2026 Budget with elected officials and department heads as scheduled – Tana Taylor / Jacky Cockerham / Judge Garza

Video Time 0:21

◆ Alma Cartwright – County Treasurer

Video Time 0:31

Judge McGinnis – JP2

Video Time 22:33

Rene Butler – Facilities Maintenance Director

Video Time 26:45

Judge Garza called for a break

Video Time 57:48

Judge Garza called back into session

Video Time 1: 03:30

Video Time 1:03:49

♣ Doc Thomas – Constable Precinct 1

Video Time 1:08:02

Video Time 1:09:41

♣ Iris Sanchez – Librarian Director

Video Time 1:10:37

Budget Hearing Minutes for June 16, 2025 Aransas County Commissioners Court

Collin Jackson – IT Director, by Russ Walker

Video Time 1:11:36

◆ Desiree Upton – Human Resources Director, not present but discussed Video Time 1:17:45

② Kevin Stroud – Election Administrator *Video Time 1:18:31*

② Anna Marshall – Tax Assessor/Collector *Video Time 1:27:28*

② Judge Ray Garza – County Judge *Video Time 1:32:20*

② Jacky Cockerham – Co Auditor *Video Time 1:47:20*

② Judge Garza called for a break *Video Time 1:49:55*

② Judge Garza called back into session

Video Time 1:57:07

O Bill Mills - Sheriff Video Time 1:57:08

② Blake Brown − Fleet Maintenance *Video Time 2:16:43*

② Darrell Seibert – Road Administrator Video Time 2:20:20

Judge Garza called for Lunch break 11:36 AM resuming at 2:00 PM 3/2 5-0
Video Time 2:27:21

Motion to break for lunch: by Commissioner Rousseau, and seconded by Commissioner Casterline

Motion carried by a vote of: 5/0, it is so ordered

Judge Garza called back into session 2:00 PM

Video Time 4:59:47

② Caitlan Frazier – Animal Care *Video Time 5:01:49*

② Amanda Oster − County Attorney *Video Time 5:10:39*

Budget Hearing Minutes for June 16, 2025 Aransas County Commissioners Court

> Mike Geer - Airport Video Time 5:24:14

② Judge Flanigan – District Judge *Video Time 5:37:58*

- **②** Judge Garza called for a short break *Video Time 5:49:33*
- ◆ Judge Garza called back into session 3:01 PM Video Time6:01:28
 - Virginia E. Smith AgriLife Extension *Video Time 6:01:38*

V. ADJOURNMENT

Video Time 6:16:28

- Motion to adjourn: by Commissioner Rousseau, motion was seconded by Commissioner Dupnik
- Vote: Motion carried 5-0: it was so ordered
- Meeting adjourned at 3:17 PM

ARANSAS COUNTY COMMISSIONERS' COURT

Leslie "Bubba" Casterline, County Judge Pro-Tem

Date signed.

Misty Kimbrough,

Ex-Officio Clerk of the Commissioners Court

Date signed and attestation